

AN ORDINANCE

00-0-1782

BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE 2000 (AIRPORT RENEWAL & EXTENSION FUND AND AIRPORT REVENUE BOND FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$34,454,312.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TWENTY-FOUR (24) NEW TRAINS AND ASSOCIATED SPARE PARTS FOR THE AUTOMATED PEOPLE MOVER (APM) IN THE CENTRAL PASSENGER TERMINAL COMPLEX AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT TO BE PURCHASED FROM ABB DAIMLER-BENZ TRANSPORTATION D/B/A ADTRANZ.

WHEREAS, the Hartsfield Atlanta International Airport has a vehicular passenger transit system (APM) designed to move people between the landside terminal and the airside concourse buildings within the Central Passenger Terminal Complex; and

WHEREAS, the City of Atlanta on behalf of the Hartsfield Atlanta International Airport originally purchased the APM system in 1977, and has expanded its fleet from 17 vehicles to a present day count of 49 vehicles; and

WHEREAS, the City has installed and provided for the operation and maintenance of the APM for the movement of passengers within the CPTC and the APM which has been in service for approximately 20 years, now needs to replace twenty-four (24) obsolete and worn-out APM vehicles in order to meet passenger demand and to assure the continued safe and efficient operation of the people mover system; and

WHEREAS, the City is preparing to enter into a contract with ABB Daimler-Benz Transportation d/b/a Adtranz (the Original Equipment Manufacturer), to purchase twenty-four (24) new APM vehicles and associated spare parts to replace twenty-four (24) obsolete and worn-out APM vehicles for the Automated People Mover (APM) in the Central Passenger Terminal Complex (CPTC) at Hartsfield Atlanta International Airport; and

WHEREAS, funds need to be appropriated in the Airport Renewal & Extension Fund to fund the purchase of 24 new trains and associated spare parts for the Automated People Mover System.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That the 2000 Airport Renewal & Extension Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriation	\$17,227,156.00
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TRANSFER TO APPROPRIATIONS

2H21 774001 R21E01039999	Facilities Other Than Buildings	\$17,227,156.00
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SECTION 2: That the 2000 Airport Revenue Bond Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H27 791001 T11001	Reserve for Appropriation	\$17,227,156.00
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TRANSFER TO APPROPRIATIONS

2H27 774001 R21E010393CG	Facilities Other Than Buildings	\$17,227,156.00
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SECTION 3: That all ordinances or parts of ordinances or parts in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: 

From: Originating Department Aviation

Contact Person: Charles Bell 404-209-2945 ext. 147

Committee of Purview: TC

Committee Deadline: 10/20/00

Committee Meeting: 11/01/00

Council Meeting: 11/06/00

CAPTION:

AN ORDINANCE TO AMEND THE 2000 (AIRPORT RENEWAL & EXTENSION FUND AND AIRPORT REVENUE BOND FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$34,454,312.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TWENTY-FOUR (24) NEW TRAINS AND ASSOCIATED SPARE PARTS FOR THE AUTOMATED PEOPLE MOVER (APM) IN THE CENTRAL PASSENGER TERMINAL COMPLEX AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT TO BE PURCHASED FROM ABB DAIMLER-BENZ TRANSPORTATION D/B/A ADTRANZ

BACKGROUND/DISCUSSION:

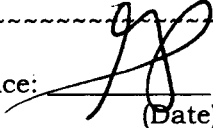
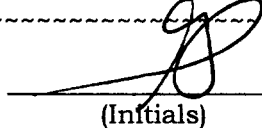
This paper authorizes a transfer of funds from the Reserve Accounts of the Airport Renewal & Extension Fund and the 2000 Airport Bond Fund. Each fund will serve as a source for \$17,227,156. Funds will be used for the purchase of 24 new trains and associated spare parts for the Automated People Mover System (APM). The APM is a vehicular passenger transit system designed to move people between the landside terminal and the airside concourse buildings within the Central Passenger Terminal Complex of the Airport. Presently, the APM is comprised of 49 trains. Seventeen of the trains have exceeded their 20 year useful life span. Seven of the trains are due to exceed their life span prior to the purchase of the aforementioned 24 trains.

FINANCIAL IMPACT: \$34,454,312.00

SOURCE: Airport R&E Fund
2000 Airport Revenue Bond Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

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Received by Mayor's Office:  (Date) Reviewed:  (Initials) (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: ☐ Approved ☐ Adversed ☐ Held  
☐ Amended ☐ Substituted ☐ Referred ☐ Other